

## Semi-Conductor Laboratory

### 5 year procurement plan

Value in Lakhs (INR)

Budget Year(s)	VMFG	TSSG	QARG	PTDD	Photomask	EFTG	Total
2021-22	3206	128	334	10	475	1583	5736
2022-23	3678	247	555	10	440	1530	6460
2023-24	3862	133	616	12	590	1042	6255
2024-25	4056	185	646	12	640	1093	6632
2025-26	4258	136	679	12	690	1106	6881
G. Total (for 5 years)	19060	829	2830	56	2835	6354	31964